

Theme 3 Prevention Health and Wellbeing

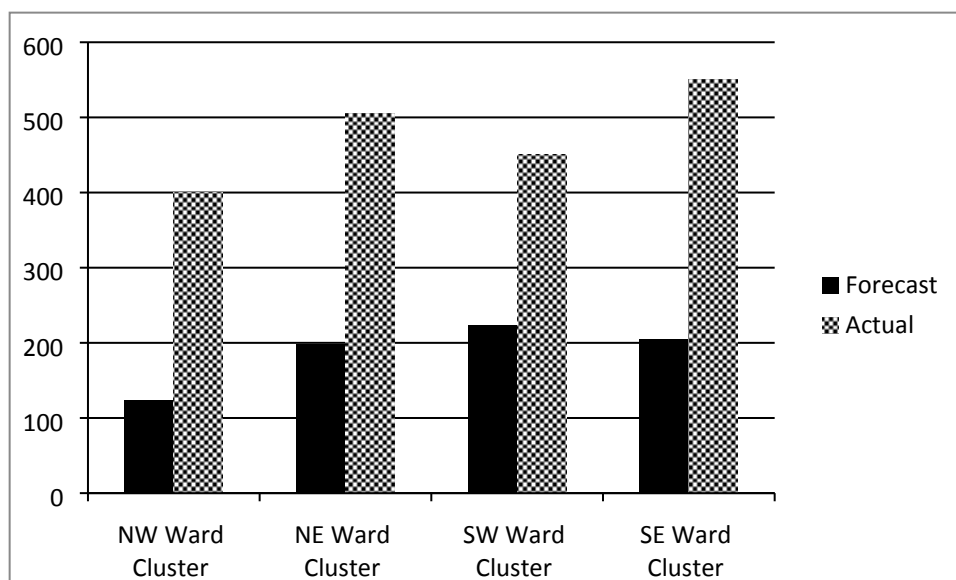
MSG Programme Period 8 (Jul-Sep 2017) Performance Report

Theme 3 – Prevention, Health & Wellbeing: This theme focuses on seeking key outcomes including:

- Increased number of vulnerable residents leading healthier lifestyles through improved diets, taking regular exercise and related activities, including lunch club attendees
- Improved emotional health and wellbeing of children and young people and families
- Reduced loneliness and social isolation
- Greater community cohesion
- Increased knowledge about where to go for advice and information
- Improved health and well-being through access to cultural activity that brings people together, allows for self-expression including projects around memory and cross generational activity

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period July to September 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Prevention, Health & Wellbeing Project Portfolio – Adult Services

No. of live projects – Jul-Sep 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
14	14	0	0

There are 14 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Lunch Club Project Portfolio – Adult Services

No. of live projects – Jul-Sep 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
11	11	0	0

There are now 11 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project has been withdrawn from the programme:

Children Education Group – Harkness Luncheon Club

Decision of 24 October 2017 Grants Determination Sub-Committee:
In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.

Lifelong Learning & Sport Project Portfolio – CLC

No. of live projects Jul-Sep 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	7	0	2

There are 9 projects in this category; 7 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects classed as Red:

Tower Hamlets Youth Sport Foundation - Active Families

Period 7 and 8 monitoring return has been submitted. The project has met the quarterly targets. We have not received the premises hire booking forms (outreach sites) for this project and awaiting monitoring visit date from organisation.

Bethnal Green Weightlifting Club – Bethnal Green Weightlifting Club

Period 7 and 8 monitoring reports have been submitted. A monitoring visit was undertaken on 14/11/17. There are actions which came out of that meeting which need to be met before releasing any payments including further examination of under performance against several outputs